



## PLANNING PROPOSAL EXECUTIVE SUMMARY

Mammoth Lakes Trails and Public Access (MLTPA) presents to the community of Mammoth Lakes a proposal for planning that will ensure the integration and stewardship of surrounding public lands with the Town of Mammoth Lakes. Recent characterizations by the Town Manager as to the critical nature of the current development environment and its potential implications for the future of the community must be taken as a call to action. Trails and public access planning will benefit current residents and visitors, our environment, our economy, and the many future generations who will be discovering the magic of Mammoth Lakes.

### Program Summary

- The planning process will be a multi-jurisdictional effort administered by MLTPA and will include comprehensive outreach to the Mammoth Lakes community.
- MLTPA will contract with nationally recognized expert planning consultants: one for an update of the *Mammoth Lakes Trail System Plan (1991)* for territory within the Urban Growth Boundary (UGB), and a second for the balance of territory between the UGB and the Town of Mammoth Lakes Planning Area boundary.
- Final planning documents will be submitted to appropriate jurisdictional agencies for consideration, approval, adoption and implementation.
- Extensive volunteer and in-kind donation opportunities will foster community involvement and ownership.
- Multiple funding partners will ensure program success.
- Program time frame: 12 months

### Program Goals

- Generate a Trails and Public Access Master Plan for territory within the UGB; generate a Trails and Public Access Concept Plan for the balance of territory between the UGB and the Town of Mammoth Lakes Planning Area boundary.
- Develop comprehensive and efficient data protocols, management and communication, including the MLTPA Data Library as a source for multi-jurisdictional data coordination.
- Develop a consistent signage and wayfinding program for appropriate inclusion as part of a larger and comprehensive signage and wayfinding system.
- Identify and catalog historic, cultural and environmental assets for connectivity assessment.
- Establish a two-way communication forum with the development community through "The Developers' Forum," a joint effort with the Mammoth Lakes Chamber of Commerce.
- Establish a stakeholder and public information forum for trail users through "Mammoth Trails" as developed with the Tourism and Recreation Commission Ad Hoc Committee (2006)



# PLANNING PROPOSAL DELIVERABLES SUMMARY

## FIRST STEPS

*Start-up and initial expenses; generation of Initial High-Level Assessment identifying potential trail corridors and critical points of public access, for use by stakeholders.*

Consultant: Within UGB Initial Organization Initial High-Level Assessment 4 Work Days	Consultant: Outside UGB Initial Organization Initial High-Level Assessment 2 Work Days	MLTPA Tasks + Admin Initial Organization Initiate Project Administration
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## TEAM ORGANIZATION

*Team members' participation in quarterly, monthly, and biweekly team meetings over 12-month planning period; consultants' travel expenses to and from Mammoth Lakes, and on-site expenses; reimbursable office and project expenses.*

Consultant: Within UGB 25 Team Meetings 4 (1) Week Long Trips – Outreach 2 (1) Week Long Trips – Field Work Office Expenses Production Expenses 17.5 Work Days	Consultant: Outside UGB 25 Team Meetings Multiple Trips 103 Work Days on Site Office Expenses Production Expenses 15 Work Days	MLTPA Tasks + Admin Project Administration Team Meetings Logistics Team Meetings Documentation
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## PUBLIC PARTICIPATION

*Team members' participation in joint public meetings, joint and discrete meetings with stakeholders and user groups, and joint and discrete charettes, open houses, field trips, and jurisdictional/agency meetings; meeting logistics, promotion and documentation; project website; comprehensive public outreach; analog and online surveys; Mammoth Trails user forum; outreach and media relations.*

Consultant: Within UGB (4) Public Meetings (4) Community by District Meetings (6) Community Stakeholder Meeting (10) Open Houses (10) Field Trips (5) Jurisdictional/Agency Meetings 30 Work Days	Consultant: Outside UGB (4) Public Meetings (4) User Group Meetings (2) Charettes (10) Open House (10) Field Trips (5) Jurisdictional/Agency Meetings 37 Work Days	MLTPA Tasks + Admin Project Administration Meetings Logistics + Promotion Meetings Documentation Comprehensive Public Outreach Project Website Online/Analog Surveys Mammoth Trails User Forum Media Relations
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## DATA COLLECTION

*Compilation, verification, and distribution of available and existing planning data to team members; data integrity management by local GIS consultant; survey development; field data collection; volunteer coordination; MLTPA GIC assimilation; field condition analysis and verification.*

Consultant: Within UGB Existing Local Data Assimilation MLTPA GIC Assimilation Survey Development 15 Work Days	Consultant: Outside UGB Existing Local Data Assimilation MLTPA GIC Assimilation Info From Stakeholders Needs, Habits, Equipment Survey Development Identify User Patterns and Issues Census Data - Safety Land Use and Development Destinations and Access Ownership/Special Populations Map Areas Existing Trail Compatibility Field Verify Map Routes/Corridors Assess Route Conditions Pedestrian Corridors in Town 14 Work Days	MLTPA Tasks + Admin Project Administration MLTPA Data Library GPS/GIS Data Gathering Volunteer Coordination Local Data Coordination by Data Management Technology Project Data Coordination by Data Management Technology
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## DATA ANALYSIS

*Opportunities and constraints models; demand and benefit models; refinement of Initial High-Level Assessment; field data and conditions analysis.*

Consultant: Within UGB Opportunities and Constraints Demand and Benefits Model Refined High-Level Assessment Analyze Survey Response Data 15 Work Days	Consultant: Outside UGB Viewshed + Land Form Analysis Benefits Management Model Refined High-Level Assessment Determine In Town Open Space Analyze User Experience Levels Sustainable Trail Standard Sustainability of Popular Routes Matrix of Compatible Uses Opportunities and Constraints 30 Work Days	MLTPA Tasks + Admin Project Administration
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## REPORTING

*Consistent and timely reporting on planning process to partners and community.*

Consultant: Within UGB - - -	Consultant: Outside UGB - - -	MLTPA Tasks + Admin Project Administration Project Reporting Reports Distribution
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## NETWORK IDENTIFICATION

*Production and presentation of concept plans; identification and mapping of projects; potential-facilities identification; connections identification.*

Consultant: Within UGB Concept Plan Access and Trail Connection 100 Potential Projects GIS Map Proposed Projects 22.5 Work Days	Consultant: Outside UGB Conceptual Planning Zones User Specific Facility Concepts Future Connections Materials – Network ID 16.5 Work Days	MLTPA Tasks + Admin Project Administration
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## INFRASTRUCTURE

*Comprehensive (within and outside UGB) signage and wayfinding recommendations; comprehensive (within and outside UGB) design guidelines.*

Consultant: Within UGB Signage and Wayfinding Design Guides 20 Work Days	Consultant: Outside UGB Signage and Wayfinding Design Guides 8 Work Days	MLTPA Tasks + Admin Project Administration
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## IMPLEMENTATION

*For within the UGB only: identification of funding opportunities; agency responsibility identification; recommendations for implementation phasing.*

Consultant: Within UGB Funding Opportunities Agency Responsibility Matrix Project Phasing 7.5 Work Days	Consultant: Outside UGB - - -	MLTPA Tasks + Admin Project Administration
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## MASTER PLAN

*Joint presentation of draft and final master plan (within UGB) and draft and final concept plan (outside of UGB); joint presentation of accompanying materials; distribution to community; presentation of plans to agencies and jurisdictional partners; presentation to community for adoption.*

Consultant: Within UGB Stakeholder Presentations Operations and Maintenance Design Guidelines Signage and Wayfinding Costs and Funding Benchmarking Agency Presentations Final Product Delivery	Consultant: Outside UGB Stakeholder Presentations Operations and Maintenance Design Guidelines Signage and Wayfinding Costs and Funding Benchmarking Agency Presentations Final Product Delivery	MLTPA Tasks + Admin Project Administration Public Presentation Plan Distribution
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